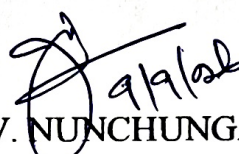


F. 23014/4/2017-JTC, Dated Aizawl, the 9th September, 2026

OFFICE ORDER

Approval for the Annual plan and Budget of the IQAC for academic session 2026-27 is hereby accorded for the overall improvement of the students and College. However, financial sanction will be subjected to the availability of adequate fund at the College since all receipts/ income of the College are based only on anticipation /expectation.

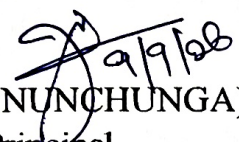
All concerned committees are kindly requested to minimize expenditure without compromising quality and all efforts shall be of students-centric in nature.


(Prof. JV. NUNCHUNGA)
Principal
Govt. J. Thankima College
Aizawl, Mizoram

Memo. No. F.23014/4/2017-JTC, Dated Aizawl, the 9th September, 2026

Copy to

1. Coordinator, IQAC for information
2. Secretary, All Committees under IQAC for information
3. All staff for information through ICT system
4. System Admin(ICT) for information
5. Office Guard file


(Prof. JV. NUNCHUNGA)
Principal
Govt. J. Thankima College
Aizawl, Mizoram

**Abstract of the
Action Plan & Budget of IQAC, Govt. J. Thankima College for 2026-27**

Sl. No	Name of committees/Cells	Budget 2026-27		
		College Internal Fund	Other sources (PM-USHA, HTE, NSS, etc)	Total
1	Committee on NEP 2020	₹ 0	₹ 4,55,000	₹ 4,55,000
2	Innovation & Best Practices Committee	₹ 10,000	₹ 10,000	₹ 20,000
3	Parent-Teacher Committee (PTC)	₹ 27,500	₹ 0	₹ 27,500
4	Teaching Learning Committee (TLC)	₹ 10,500	₹ 0	₹ 10,500
5	Infrastructure Development Committee	₹ 94,000	₹ 0	₹ 94,000
6	Information & Communication Technology Management Committee (ICTC)	₹ 59,000	₹ 0	₹ 59,000
7	Library Management Committee (LMC)	₹ 1,90,228	₹ 0	₹ 1,90,228
8	Hostel Management Committee (HMC)	₹ 0	₹ 30,000	₹ 30,000
9	Finance Management Committee (FMC)	₹ 18,000	₹ 0	₹ 18,000
10	Academics and Examination Committee (AEC)	₹ 3,11,500	₹ 0	₹ 3,11,500
11	Remedial Coaching Committee (RMC)	₹ 5,000	₹ 0	₹ 5,000
12	Extension & Co-Curricular Committee (ESCOC)	₹ 7,000	₹ 25,000	₹ 32,000
13	Health and Hygiene Committee (HHC)	₹ 20,000	₹ 5,000	₹ 25,000
14	Mentoring Programme Committee (MPC)	₹ 20,000	₹ 0	₹ 20,000
15	Internal Quality Assurance Cell (IQAC)	₹ 60,000	₹ 0	₹ 60,000
16	Code of Conduct Committee (CCC)	₹ 2,000	₹ 0	₹ 2,000
17	Internal Complaint Committee (ICC)	₹ 10,000	₹ 0	₹ 10,000
18	Anti-Ragging Cell (ARC)	₹ 8,500	₹ 0	₹ 8,500
19	Student Welfare and Grievance Redressal Committee (SWGRC)	₹ 30,000	₹ 5,60,000	₹ 5,90,000
20	Equal Opportunity Cell (EOC)	₹ 10,000	₹ 0	₹ 10,000
21	Career Counselling and Placement Cell (CCPC)	₹ 5,000	₹ 5,000	₹ 10,000
22	Government J. Thankima College Alumni Association	₹ 0	₹ 10,000	₹ 10,000
23	Research & Development Committee (RDC)	₹ 64,000	₹ 25,000	₹ 89,000
24	Intellectual Property Rights Cell (IPRC)	₹ 6,600	₹ 0	₹ 6,600
25	Women Cell (WC)	₹ 4,000	₹ 66,000	₹ 70,000
26	Green and Beautification Committee (GBC)	₹ 20,000	₹ 0	₹ 20,000
27	Department of English	₹ 15,000	₹ 49,000	₹ 64,000
28	Department of Mizo	₹ 15,000	₹ 97,400	₹ 1,12,400
29	Department of Economics	₹ 15,000	₹ 58,400	₹ 73,400
30	Department of Education	₹ 15,000	₹ 99,400	₹ 1,14,400
31	Department of History	₹ 15,000	₹ 87,600	₹ 1,02,600
32	Department of Political Science	₹ 15,000	₹ 1,54,700	₹ 1,69,700
33	Department of Management	₹ 96,000	₹ 0	₹ 96,000
34	Department of Geography	₹ 15,000	₹ 70,500	₹ 85,500
	TOTAL	₹ 11,93,828	₹ 18,08,000	₹ 30,01,828

ACTION PLAN & BUDGET OF IQAC, GOVT. J. THANKIMA COLLEGE FOR 2026-27

1. NEP COMMITTEE ON NEP 2020						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Orientation Programme on NEP 2020	I	Jul-26	NEP, AEC & IQAC	₹ 0	
2	Course Orientation on NEP 2020	III & V	Jul-26	NEP, IQAC & Departments	₹ 0	
3	Orientation on SEC	III & V	Jan-27	NEP, IQAC	₹ 0	
4	Conduct of SECs	III & V	2026-27	NEP, PM-USHA	₹ 4,55,000	PM-USHA
				Total	₹ 4,55,000	
2. INNOVATION & BEST PRACTICES COMMITTEE						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	One Week Finishing School Programme	VI	May / June, 2027	IQAC, IBPC	₹ 20,000	Registration fee and College
2	Identification of Institutional Best Practice	All staff all stake holders	Jun-27	IPBC	₹ 0	
				Total	₹ 20,000	
3. PARENT-TEACHER COMMITTEE (PTC)						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Constitute Parent-Teacher Committee	All sem Major parents	September 2026	PTC, IQAC	₹ 2,500	College
2	Parent-Teacher Meeting	All sem Major parents	Sep-Oct, 26	PTC, IQAC	₹ 24,000	College
3	Collect Parent Feedback	All sem Major parents	September 2026	PTC, IQAC	₹ 1,000	College
				Total	₹ 27,500	
4. TEACHING LEARNING COMMITTEE (TLC)						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Updating of Faculty Student ratio	All students & faculties	Sep-26	TLC	₹ 0	
2	Updating of Faculty Quality (i) Cadre wise faculty strength (ii) Doctoral Degree or equivalent (iii) Average experience	All faculties	September, 2026	TLC	₹ 500	Centre fee
3	One-Week training on Faculty Development	All faculties	Jan-27	TLC, F& MC, IQAC	₹ 10,000	Centre fee
				Total	₹ 10,500	

5. INFRASTRUCTURE DEVELOPMENT COMMITTEE

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
2	Installation of Mineral water filter : 2 Nos	Students & Staff	Up to Dec, 2026	NA	₹ 24,000	College
3	Construction and extension of Roof (Dyna Roof with steel Frame), Water Tanky at Upper Courtyard	All students	Up to Dec, 2026	NA	₹ 35,000	College
4	Installation of Gutter at the roof of Water Tanky, Upper Courtyard	Students	Upto Dec, 2026	NA	₹ 5,000	College
5	Installation of Ramp and handle at Differently abled Toilet	Differently abled student(s)	Upto Dec, 2026	NA	₹ 10,000	College
6	Maintenance of Hostel buildings	Hostellers			₹ 10,000	Hostel
6	Replacement of damaged CCTVs at college main building	Students, staff and visitors	June, 2027	NA	₹ 10,000	ICT fund
				Total	₹ 94,000	

6. Information & Communication Technology Management Committee (ICTC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Maintenance and Updating of College Website	Student-Teacher	2026-2027	ICTC	₹ 5,000	ICT Fund
2	Upkeep and Maintenance of College Computer Centre	All stake holders	2026-2027	ICTC	₹ 10,000	ICT Fund
3	Maintenance of College Electrical Wiring and Equipments.	All stake holders	2026-2027	ICTC	₹ 4,000	ICT Fund
3	Continuation of CCC as Skill Enhancement Course	All stake holders	2026-2027	ICTC	₹ 0	
4	Wifi-Connected Campus – Maintenance	All stake holders	2026-2027	ICTC	₹ 26,000	ICT Fund
5	Enhancement of E-Resource Centre	All stake holders	2026-2027	ICTC	₹ 0	
6	Enhancement of E-Resource Centre	All stake holders	2026-2027		₹ 0	
7	Maintenance of Smart Room	All stake holders	2026-2027	ICTC	₹ 6,000	ICT Fund
8	Contingency (HDMI, Cables, IT Teaching Aids etc)	All stake holders	2026-2027	ICTC	₹ 8,000	ICT Fund
				Total	₹ 59,000	

7. LIBRARY MANAGEMENT COMMITTEE (LMC)						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Library Orientation Programme for Freshers	I sem	July, 2027	IQAC & LMC	₹ 0	
2	Systematic functioning of automated library using ILMS	Students and teachers	2026-2027		₹ 0	
3	Subscription of journals, e-journals	Students and teachers	2026-2027		₹ 10,000	Library fund
4	Renewal of Internet connection	Students	2026-2027		₹ 21,228	Library fund
5	Best library user award	Students	2026-2027		₹ 4,000	Library fund
6	Building repairing & micellaneous	Students	2026-2027		₹ 20,000	Library fund
7	Maintenance of CCTV and Reading room, Stationeries,	Library users	2026-2027		₹ 15,000	Library fund
8	Purchase of books	Students	2026-2027		₹ 1,20,000	Library fund
				Total	₹ 1,90,228	
8. HOSTEL MANAGEMENT COMMITTEE (HMC)						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Maintenance of clean and comfortable accommodation.	Hostellers	July 2026-June 2027	HMC	₹ 5,000	Hostel
2	Offer save drinking water, nutritious and hygienic food	Hostellers	July 2026-June 2027	HMC	₹ 5,000	Hostel
3	Prepare and collect geotag photograph of hostel facilities and activities	Hostellers	July 2026-June 2027	HMC	₹ 0	Hostel
4	Provide recreational facilities, such as gym, sports and games	Hostellers	July 2026-June 2027	HMC	₹ 5,000	Hostel
5	Maintenance of green and single use plastic free hostel campus in collaboration with Eco club.	Hostellers& Eco Club Members	July 2026-June 2027	HMC	₹ 5,000	Hostel
6	Maintenance of Herbal Garden medicinal & Aromatic plants in collaboration with MPCB & Eco club.	Hostellers	July 2026-June 2027	HMC	₹ 5,000	MPCB
7	Offer support services such as counselling and medical assistance	Hostellers	July 2026-June 2027	Hostel Management Committee	₹ 5,000	Hostel
				Total	₹ 30,000	

9. FINANCE & MANAGEMENT COMMITTEE (FMC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Budget Preparation and Review	Estab. staff	Aug-26	IQAC	₹ 1,000	College
2	Professional Development Training/Course	Estab. staff	March – June 2027	FMC and IQAC	₹ 10,000	College /Other Agencies
3	Conduct of a regular half yearly Internal audit	Faculties and staffs	September 2026 and April 2027	Principal and FMC	₹ 4,000	College
4	Review of decentralization/ participation in the areas of administration	College and IQAC Cells	Jun-27	Principal and FMC	₹ 1,000	College
5	Encourage teachers and supporting staff to undergo faculty/ professional development programme.	All staff	Throughout the Academic Year	Principal and FMC	₹ 2,000	IQAC
				Total	₹ 18,000	

10. ACADEMICS AND EXAMINATION COMMITTEE (AEC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1.	Formulation of Continuous Internal Evaluation Process	All Students	July 2026 – June 2027	AEC	₹ 0	
2.	Systematic Enrolment of Students, Allotment of Sanctioned Seats and Reservation of Seats	New students	July 2026 – June 2027	AEC	₹ 0	
3.	Systematic Mechanism for Internal Assessment	All Students	July 2026 – June 2027	AEC	₹ 0	
4.	Awareness Programme on NEP	New students	July– August 2026	AEC, NEP 2020	₹ 0	
5.	Conduct of Internal Examination (Odd and Even Semester)	All Students	Aug. & Oct.2026 Feb.& Apr.2027	AEC	₹ 40,000	Centre fee
6.	Conduct of End Semester Examination (Odd and Even Semester)	All Students	As per MZU Academic Calendar	AEC	₹ 2,50,000	Centre fee
7.	Maintenance of Invigilators' Exam Diary in Each Exam Hall	All Faculties	During End Semester Examinations	AEC	₹ 0	
8.	Priority Admission to Students from Other Disturbed States	Outside state students	Admission period (May-June)	AEC	₹ 0	

			2027)			
9.	Entry of Internal Marks into MZU Website	All students	As per MZU Schedule	AEC	₹ 0	
10.	Awareness on MZU Online Application Access	All students	Aug-26	AEC	₹ 0	
11.	Formulation and Notification of Academic Calendar	All students and faculties	May-27	AEC	₹ 1,500	Centre fee
12.	Distribution of Awards			AEC	₹ 20,000	
				Total	₹ 3,11,500	

11. REMEDIAL COACHING COMMITTEE (RMC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Bridge Course & Learning Gap Assessment Programme	Slow learners	July, 2026Jan. 2027	RCC, Faculty Mentors, IQAC	₹ 0	
2	Peer-Assisted Learning Programme (PALP)	Slow learners	Sept. 2026 Mar. 2027	RCC, Peer Mentors	₹ 0	
3	Subject-Wise Intensive Coaching & Doubt-Clearing Sessions	Slow learners	Oct. 2026 Apr. 2027	RCC, Department	₹ 0	
4	Study Skills & Exam Preparation Workshop	Slow learners	Oct. 2026 Apr. 2027	RCC, IQAC	₹ 5,000	College
5	Continuous Mentoring & Progress Tracking System	Slow learners	Jul. 2026 to Apr. 2027	RCC, Faculty Mentors	₹ 0	
				Total	₹ 5,000	

12. EXTENSION & CO-CURRICULAR COMMITTEE (ESCOC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Organize Students' Club Registration Mela	I Semester	6th Aug 2026		₹ 2,000	College
2	Organize Election of Students' Club leaders 2026-27.	All Students	12th Aug.2026		₹ 0	College
3	Organize Investiture ceremony for Students' Club Leaders	All Club Leaders	12th Sept.2026		₹ 5,000	College
4	Organize Cultural Fest in Collaboration with Students' Union	All students	12th Sept. 2026		₹ 5,000	SU
5	Organize Technical Fest in Collaboration with Technical Club.	All students	October 2026.		₹ 10,000	NSS

6	Organize Hackathon Workshop in collaboration with Entrepreneur Club	All students	Feb. 2027.		₹ 10,000	NSS
				Total	₹ 32,000	

13. HEALTH AND HYGIENE COMMITTEE (HHC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Clean Campus Drive & Audit	Ass students & staff	Monthly	HHC	₹ 5,000	College
2	Health Checkup Camps	All students & staff	Half yearly	HHC + Local Hospital	₹ 5,000	College
3	Nutrition Awareness & Food Fest	All students	September , 2026	HHC, Canteen	₹ 5,000	Canteen
4	Mental Health & Manners and Etiquette Workshops	All students	Half yearly	HHC, MPC	₹ 5,000	College
5	Green & Safety Audit	All students & staff	March, 2027	HHC, IQAC	₹ 5,000	College
				Total	₹ 25,000	

14. MENTORING PROGRAMME COMMITTEE (MPC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Structured One-to-One Mentoring	All Mentees	Ongoing	MPC, IQAC	NA	NA
2	Advanced & Slow Learner Programme	Advanced & Slow Learners	Aug. 2026 & Feb. 2027	MPC, AEC, IQAC	₹ 5,000	College
3	Career & Skill Development Workshops	Final Year Students	Oct. 2026 & Mar. 2027	MPC, CCPC, IQAC	₹ 5,000	College
4	Mental Health & Wellbeing Session	All Mentees	Oct. 2026 & Apr. 2027	MPC, IQAC	₹ 5,000	College
5	Parent-Teacher -Mentor Meet	Parents + Mentees	Sept. 2026 to Mar. 2027	MPC, PTC, IQAC	₹ 5,000	College
				Total	₹ 20,000	

15. INTERNAL QUALITY ASSURANCE CELL (IQAC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Faculty Development and Capacity Building Programme	Faculty Members	Jul. 2026 to June, 2027	TLC & IQAC	₹ 5,000	IQAC
2	Student Mentoring and Mental Well-being Programme	Teacher Mentors and Peer Mentors	Jul. 2026 to June, 2028	MPC & IQAC	₹ 5,000	IQAC

3	Teaching-Learning Quality Enhancement Programme	Faculty Members	Jul. 2026 to June, 2029	ICTC, TLC & IQAC	₹ 5,000	IQAC
4	Research, Innovation, and Best Practices Promotion Programme	Faculty Members and Students	Jul. 2026 to June, 2030	IBPC, RDC & IQAC	₹ 5,000	IQAC
5	Community Engagement and Social Responsibility Programme	Community Service Student Clubs & Cells-Committee	Jul. 2026 to June, 2031	ESCOC & IQAC	₹ 5,000	IQAC
6	Institutional Policy, Documentation and Quality Monitoring Programme	Department, Cell/Committee	Jul. 2026 to June, 2032	IQAC	₹ 5,000	IQAC
7	Provide Financial Assistance to Academic Excellence Students	Advanced Learners	Jul. 2026 to June, 2027	SWGRC	₹ 30,000	IQAC
				Total	₹ 60,000	

16. CODE OF CONDUCT COMMITTEE (CCC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Monitoring of College Code of Conduct	All students of GJTC	2026 - 2027	Code of Conduct Committee + IQAC	₹ 1,000	College
2	Awareness Campaign on College Rules and Regulations	I Sem	2026 - 2027	Code of Conduct Committee + IQAC	₹ 1,000	College
				Total	₹ 2,000	

17. INTERNAL COMPLAINT COMMITTEE (ICC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Display posters of sexual harassment of women.	All stakeholders	Sep-26	ICC	₹ 2,000	College
2	To organize Workshop on PoSH Act-2013.	All stakeholders	Mar-27	ICC and Department of Women & Child Development, GoM	₹ 5,000	Department of Women & Child Development, GoM
3	To Organize awareness Programme on sexual harassment of women and the penal consequences	Students	Sep-26	ICC	₹ 3,000	College
				Total	₹ 10,000	

18. ANTI-RAGGING CELL (ARC)						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Organize Anti-Ragging Awareness Campaign.	I Sem	July, 2026	ARC	₹ 500	College
2	Organized Online UGC Anti- Ragging Registration Mela	I Sem	July, 2027	ARC	NA	NA
3	Display Anti-Ragging Signboard within the College Campus	College Campus, Boys & Girls Hostel.	2026-2027	ARC	₹ 2,000	College
4	Installation of Complaint Boxes within the College and Hostels Campus	All stakeholders	2026-2027	ARC	₹ 3,000	College
5	Conduct Workshop on Manners & Legal Consequences.	I Sem	2026-2027	ARC, IQAC & MSLSA	₹ 3,000	College
				Total	₹ 8,500	
19. STUDENT WELFARE AND GRIEVANCE REDRESSAL COMMITTEE (SWGRC)						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Increase number of students availing scholarship	All students	Jul. to Sept. 2026	SWGRC	NA	NA
2	Organize Educational Tour	Final year students	Feb. to Mar. 2027	SWGRC & Department	₹ 5,60,000	H&TE
3	Provide Financial Assistance	Lesser privilege students	Jul. 2026 to June, 2027	SWGRC	₹ 30,000	CDF
4	Maintenance of College rules and grievance complaint	All Students	Jul. 2026 to June, 2027	SWGRC	NA	NA
				Total	₹ 5,90,000	
20. EQUAL OPPORTUNITY CELL (EOC)						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Identification and updating of records of Persons with Disabilities (PwDs).	PwDs Students and faculty	2026 - 2027	EOC	₹ 250	College
2	Identification and updating of records of SC/ST/OBC and other minority students.	SC/ST/OBC & Minority Students	2026 - 2027	EOC	₹ 250	College
3	Observation of National and International Important Days relating to PwDs and Minority Communities.	I Sem	2026 - 2027	EOC	₹ 1,500	College

4	Awareness Programme on the Rights and Welfare of PwDs	I Sem	2026 - 2027	EOC	₹ 4,000	College
5	Awareness Programme on the Rights and Welfare of Minority Groups (Women, SC, ST, OBC and other disadvantaged sections)	I Sem	2026 - 2027	EOC	₹ 4,000	College
				Total	₹ 10,000	

21. CAREER COUSELING AND PLACEMENT CELL (CCPC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Organise Personality Development & Career programme	Final year students	April, 2027	CCPC, Department & IQAC	₹ 5,000	College
2	Organise on & off campus placement with Corporate house	Final year students	April, 2027	CCPC & IQAC	₹ 5,000	Corporate House
				Total	₹ 10,000	

22. GOVERNMENT J. THANKIMA COLLEGE ALUMNI ASSOCIATION

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Strengthening of Alumni Connectivity	Alumni students	2026 - 2027	GJTCAA	NA	NA
2	Build strong database system	Alumni students	2026 - 2027	GJTCAA	NA	NA
3	Alumni Contribution & Supporting Role	Alumni students	2026 - 2027	GJTCAA	NA	NA
4	Alumni Connection with Department	Alumni students	2026 - 2027	GJTCAA	NA	NA
5	Organized Alumni Homecoming	Alumni students	April, 2027	GJTCAA, IQAC	₹ 10,000	GJTCAA
				Total	₹ 10,000	

23. RESEARCH & DEVELOPMENT COMMITTEE (RDC)

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Cash Incentive Award for research paper published in a Journal listed under peer reviewed/ Scopus indexed journals.	Faculty Members	2026 - 2027	R& DC	₹ 12,000	College
2	Cash Incentives Award for teachers who have acquired their Ph.D degrees.	Faculty Members	2026 - 2027	R& DC	₹ 12,000	College
3	Purchase of Turnitin - Instructor Account	NA	2026 - 2027	R& DC	₹ 5,000	College
4	Book Publication	NA	2026 - 2027	R& DC	₹ 10,000	College

5	Organize Seminar/ Workshop	Faculty Members	2027 - 2027	R & DC, IQAC	₹ 50,000	College/ Others
				TOTAL:	₹ 89,000	
24. INTELLECTUAL PROPERTY RIGHTS CELL (IPRC)						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Awareness on IPR	5 th Sem	Feb-27	IPR Cell	₹ 3,000	College
2	Organising Quiz Competition	All students	7 th – 11 th Sept. 2026	IPR Cell	₹ 2,600	College
3	Observance of IPR Day	5 th Sem	26 th April 2026	IPR Cell	₹ 1,000	College
				Total	₹ 6,600	
25. WOMEN CELL (WC)						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Self Defence Practice for Female Student	I sem	August, 2026	Women Cell, PM-USHA	₹ 22,000	PM-USHA
2	Self Defence Practice for Female Student	III sem	September , 2026	Women Cell, PM-USHA	₹ 22,000	PM-USHA
3	Self Defence Practice for Female Student	V sem	September / October 2026	Women Cell, PM-USHA	₹ 22,000	PM-USHA
4	Observance of International Women's Day	Female students	March 8, 2027	Women Cell	₹ 1,000	College
5	Observance of Sexual Assaults' awareness Month	Female students	Apr-27	Women Cell	₹ 1,000	College
6	Out Reach programme, Drugs and Legal Awareness Campaign	Female Staff	May, 2027	Women Cell	₹ 2,000	College
				Total	₹ 70,000	
26. GREEN AND BEAUTIFICATION COMMITTEE (GBC)						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	E-Waste Collection & Management Programme	Students and Staff	Aug. 2026 to Apr. 2027	GBC & Eco Club	₹ 5,000	College
2	Energy Conservation Campaign	Students and Staff	October, 2026	GBC & Eco Club	₹ 5,000	College
3	Manuring of plants/trees and flowers	College Campus	Aug. 2026 to Apr. 2027	GBC & Eco Club	₹ 10,000	College
				Total	₹ 20,000	

27. DEPARTMENT OF ENGLISH						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	To observe International Literacy Day	III & V Sem	September , 2026	English Department	₹ 1,000	College
2	To conduct an invited lecture	I Sem	October, 2026	English Department	₹ 3,000	College
3	To organize a Parent-Teacher Meet	All parents	October, 2026	English Department & PTC	₹ 3,000	College
4	To organize International Women's Day.	III & V Sem	March, 2027	English Department	₹ 1,000	College
5	To observe World Poetry Day	All students	March, 2027	English Department	₹ 5,000	College
6	To observe World Theatre Day.	III & V Sem	March, 2027	English Department	₹ 2,000	College
7	To organize Educational Tour	V Sem English Major	March, 2027	English Department & SWGRC	₹ 49,000	H&TE
				Total	₹ 64,000	
28. DEPARTMENT OF MIZO						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Invited Lecture	V SEM Mizo Major	2026-2027	Dept. of Mizo	₹ 2,000	Department
2	Organize Meet the Author	V/VI SEM Mizo Major	2026-2027	Dept. of Mizo	₹ 4,000	College
3	Study Tour	V/VI SEM Mizo Major	Mar.-Apr. 2027	Dept. of Mizo	₹ 92,400	H&TE
4	Organize Parent-Teacher Meet	All SEM Mizo Major	2026-2027	Dept. of Mizo	₹ 3,000	PTC
5	Faculty Exchange Programme	V/VI SEM Mizo Major	2026-2027	Dept. of Mizo	₹ 2,000	College
6	Organize Meet the Poet	V/VI SEM Mizo Major	2026-2027	Dept. of Mizo	₹ 2,000	College
7	Organize Meet the Playwright	V/VI SEM Mizo Major	2026-2027	Dept. of Mizo	₹ 2,000	College
8	Field Trip	V/VI SEM Mizo Major	Jan. 2027	Dept. of Mizo	₹ 5,000	College
				Total	₹ 1,12,400	
29. DEPARTMENT OF ECONOMICS						
Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Field Trip : Studying scope of tourism: Thenzawl	Students & Teachers	2026-2027	Department of Economics	₹ 5,500	College
2	State Level Seminar	Students & Teachers	2026-2027	Department of Economics	NIL	
3	Faculty Exchange Program	Students & Teachers	2026-2027	Department of Economics	₹ 3,000	College

4	Study Tour at Bhutan and Siliguri	Students & Teachers	2026-2027	Department of Economics, SWGRC	₹ 55,400	H & TE-
5	Cash Incentive Award	Students	2026-2027	Department of Economics	₹ 5,000	College
6	College Level Seminar in each paper	Students	2026-2027	Department of Economics	₹ 1,500	College
7	Observance of National Important Days	Students & Teachers	2026-2027	Department of Economics	NIL	
8	Parent-Teacher Meet	Students & Teachers	2026-2027	Department of Economics	₹ 3,000	PTC
9	Conduct Remedial Class	Students & Teachers	2026-2027	Department of Economics	NIL	
10	Continuation of Mentoring Process	Teachers	2026-2027	Department of Economics	NIL	
				Total	₹ 73,400	

30. DEPARTMENT OF EDUCATION

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Teacher Exchange Programme	Faculties	September , 2026	Dept of Education, GJTC & HBC	₹ 2,000	College
2	Organising seminar on entrepreneurs/ Career awareness.	V Sem	Jan-March 2027	Dept of Education.	₹ 3,000	College
3	Parents-Teachers Meet	All Sem	September , 2026	Dept of Education, PTC	₹ 3,000	PTC
4	Field visit related educational centres	V Sem	March, 2027	Dept of Education	₹ 10,000	College
5	Observance of National Education Day	All Sem	11 th November, 2026	Dept of Education, IQAC	₹ 2,000	Education Dept.
6	Organize Educational Tour	V Sem	March, 2027	Dept of Education, SWGRC	₹ 94,400	H&TE
				Total	₹ 1,14,400	

31. DEPARTMENT OF HISTORY

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Local History Documentation & Oral History Project	III & V SEM Major Students	Sept - Dec. 2026	Department of History, History Club	₹ 5,000	Department of History
2	Lecture Series with Eminent Scholars	All History Major Students	Annually	Department of History, History Club, IQAC	₹ 5,000	College
3	Heritage Walk & Museum/ Archive Visit	I, III, V SEM	Nov. 2026	Department of History, History Club	₹ 10,000	College
4	History Quiz, Debate & Documentary Screening	Major Students	Oct. 2026	Department of History, History Club	₹ 5,000	Department of History

5	Organize Parent-Teacher Meet	All History Major Parents	Oct. 2026	Department of History + PTC	₹ 3,000	PTC
	Organize Study Tour to visit outside Mizoram	Final year students	Mar./Apr. 2027	Department of History, History Club	₹ 69,600	H & TE
5	Career Guidance & Research Methodology Workshop	All History Major Students	Feb. 2027	Department of History, CCPC , IQAC	₹ 5,000	Department of History
				Total	₹ 1,02,600	

32. DEPARTMENT OF POLITICAL SCIENCE

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Observance of international and national Day(s)	Students	NA	Department of Political Science	₹ 1,000	College
2	Field Visit to Mizoram Legislative Assembly/ AMC	I & V Sem Major students	Sept. - Oct. 2026	Department of Political Science	₹ 5,000	College
3	Legal awareness programme	V/VI Sem Major Students	Sept. 2026	Department of Political Science & MSLSA	₹ 20,000	MSLSA
4	Parent Teacher Meet	Parents & Faculty Members	Oct. 2026	Department of Political Science + PTC	₹ 3,000	PTC
5	Faculty Exchange programme	Faculty Members	Sept.- Oct. 2026	Department of Political Science	₹ 4,500	College
6	Organize Invited Lecture	V/VI Sem	Feb. 2027	Department of Political Science	₹ 4,500	College
7	Organize Study Tour	V/VI Sem	Mar-Apr, 2027	Department of Political Science	₹ 1,31,700	H&TE
				Total	₹ 1,69,700	

33. DEPARTMENT OF MANAGEMENT

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	Lecture & Interactive Session with Corporate Managers	All BBA Students	2026-2027	Department of Management	₹ 2,000	Project fund
2	MoU with Dept. of Management, MCC/ICFAI University, Mizoram	Faculty Members GJTC & MCC/ICFAI	2026-2027	Department of Management	NA	NA
3	Observance of National Entrepreneur Day	All BBA Students	2026-2027	Department of Management	NA	NA
4	Parent-Teacher Meet	All BBA Parents	2026-2027	Department of Management, PTC	₹ 3,000	PTC

5	Study Tour	6th Semester Students	2026–2027	Department of Management	₹ 80,000	Project fund
6	Local Industry / Plant Visit	All BBA Students	2026–2027	Department of Management	₹ 8,000	Project fund
7	Meet the Entrepreneur – Interactive Session with Successful Local Entrepreneur	All BBA Students	2026–2027	Department of Management	₹ 3,000	Project fund
				Total	₹ 96,000	

34. DEPARTMENT OF GEOGRAPHY

Sl. No	Programme/Activity	Target Group	Tentative Month	Organized by	Budget Amount	Sources of Fund
1	GPS Hands-on training (Field Survey)	V / VI Sem Geography Major Students	2026-2027	Department of Geography	₹ 7,000	College
2	Parent–Teacher Meeting	Parents of All Sem Students.	2026-2027	Department of Geography, PTC	₹ 3,000	PTC
3	Signing of Memorandum of Understanding	Academic institutions	2026-2027	Department of Geography	₹ 1,000	College
4	Faculty and Student Exchange Programme	Academic institutions	2026-2027	Department of Geography	₹ 1,000	College
5	Observance of Geographically Significant Events/Days	All Sem Major Students	2026-2027	Department of Geography	₹ 1,000	College
6	Experiential Learning Field Visit	VI Sem Major Students	2026-2027	Department of Geography	₹ 5,000	College
7	Educational Field Visit (Study Tour)	VI Sem Major Students	Mar-27	Department of Geography	₹ 67,500	H&TE
				Total	₹ 85,500	