



**GOVERNMENT OF MIZORAM
OFFICE OF THE PRINCIPAL
GOVERNMENT J. THANKIMA COLLEGE
AIZAWL, MIZORAM. PIN: 796014**



Principal: Prof. JV. Nunchunga, Phone 0389-2915382

Affiliated to Mizoram University,

E-mail : principal@jtc.edu.in; *Website* : www.jtc.edu.in

OFFICE ORDER

No. F.23014/4/2017-JTC, Dated Aizawl, the 18th October, 2022: Approval for the Annual plan and Budget of the IQAC for academic session 2022-23 is hereby accorded for the overall improvement of the students and College. However, financial sanction will be subjected to the availability of adequate fund at the College since all receipts/ income of the College are based only on anticipation /expectation.

All concerned committees are kindly requested to minimize expenditure without compromising quality and all efforts shall be of students-centric in nature.

Sd/-

(Prof. JV. NUNCHUNGA)

Principal

Govt. J. Thankima College

Aizawl, Mizoram

Memo. No. F.23014/4/2017-JTC, Dated Aizawl, the 18th October, 2022

Copy to

1. Coordinator, IQAC for information
2. Secretary, All Committees under IQAC for information
3. All staff for information through ICT system
4. System Admin(ICT) for information
5. Office Guard file

(Prof. JV. NUNCHUNGA)

Principal

Govt. J. Thankima College

Aizawl, Mizoram

5	Conduct Student Satisfactory Survey (SSS) and analysis in collaboration with the Department.	June 1-30, 2023	Outgoing Student	2000	IQAC Fund
6	Conduct regular meeting of Internal Quality Assurance Cell (IQAC).	2022-2023	IQAC members	3000	IQAC Fund
7	Quality initiatives like organize orientation, seminar, workshop, symposium, exchange programme etc.	2022-2023	Faculty members and Staffs	6000	IQAC Fund
8	Quality audit viz. Green Audit/ Environmental Audit	2022-2023	College	30000	IQAC Fund
			Sub total	56000	
			Total for Criteria V	113000	

Criteria VII

Sl. No	Particulars of Action Plan	Tentative Time/ Date	Target Group	Budget Estimate (BE)	Expected Source of Fund
WOMEN COMMITTEE (WC) & INTERNAL COMPLAINTS COMMITTEE (ICC)					
1	Outreach programme: To organize Awareness Programme on women and child protection	11.10.2022	Women and Children	3000	Contingent
2	Outreach programme: Bawngkawn Brigade area: To organize legal awareness among the Bawngkawn Brigade Area Women/MHIP	First Week of Nov. 2022	Bawngkawn Brigade area Women	1000	IQAC Fund
3	Sensitization programme regarding gender issues	Feb-23	4 th Semester Students	3000	CDF
4	Sensitization programme regarding gender issues	Apr-23	2 nd Semester Students	3000	CDF
5	Conduct of timely meeting	2022-23	Comt members	Nil	
6	Provision of safe environment at Workplace	2022-23	All females of the College	Nil	
7	Improvement of communication system for risk and issues	2022-23	All females of the College	Nil	
8	Display of important contact Nos.	2022-23	All females of the College	1500	IQAC Fund

9	Workshop/ Training	Oct, 2022 & Feb, 2023	Interested females	1500	IQAC Fund
10	Assisting victims (If any) for filing of complaint	2022-23	Victim (If any)	Nil	
11	Submission of timely report	Nov, 2022	District Officer	Nil	
12	Workshop/ Training for ICC comt members	Oct-Nov, 2022	Comt members	2000	IQAC Fund
			Sub total	15000	
RECEPTION AND BEAUTIFICATION COMMITTEE (RBC)					
1	To plant more Flowers and Plants	26.09.2002	Campus Beautification	1900	CDF
2	Maintenance of Campus	13.02.2023	Campus Beautification	1600	CDF
3	Miscellaneous	19.04.2023	Campus Beautification	1500	CDF
			Sub total	5000	
EQUAL OPPORTUNITY CELL (EOC)					
1	Tactile path for Blind/Braille Paper	October, 2022	Blind student/teacher	500	Resource mobilisation
2	Light Display board and Sign Post	November, 2022	Low Vision	500	Resource mobilisation
3	Divyangjan accessible Website	October, 2022	Blind student/teacher	Nil	Nil
4	Provide human assistance for Divyangjan	2022-2023	Blind student/teacher	Nil	Nil
5	Revise the provision of scribes during examination for blind	NA	Blind student/teacher	Nil	Nil
6	Revise the provision of screen reader for blind	2022-2023	Blind student/teacher	Nil	Nil
7	Seminar on “Rights and Welfare of Personal with disabilities Divyangjan”	12 th October, 2022	V Sem Core Students.	2000	Resource mobilisation
8	General Awareness about Rights and Welfare of Minorities	February, 2023	2 nd Semester Students	2000	IQAC
			Sub total	5000	

INSTITUTIONAL VALUES & BEST PRACTICE COMMITTEE (IBPC)					
1	Conduct of Personality Development Course (PDC)	2022-2023, Every Friday	5 th Semester Students	Nil	Nil
2	Collect the Best Practice from Cells/ Committee/Department and select the College Best Practice for 2022-2023	2022-2023	Cells/ Committee/ Department	5000	Resource mobilisation
3	Identify and portray the institution distinctiveness.	2022-2023		45000	Lang Lab
			Sub total	50000	-
			Total for Criteria VII	75000	

Grand total of the budget = Rs. 23,07,608.00
(Rupees twenty three lakh seven thousand six hundred and eight)