

**INTERNAL QUALITY ASSURANCE CELL (IQAC)  
GOVERNMENT J. THANKIMA COLLEGE**

**2020-2021  
ANNUAL BUDGET APPROVED ON 04. 02. 2021**

Criterion	Name of Committee/Department	Budget Planning	Year	Expected Sponsor/Funding	Approved Budget
<b>I - VII</b>	Department of English	Plan No. 1-15 Rs. 121, 000/-	2020-2021	Department	<b>n. a</b>
				College Fund	Rs. 30, 000/-
	Department of Mizo	Plan No. 1-7 Rs. 61, 000/-	2020-2021	Department	<b>n. a</b>
				College Fund	Rs. 30, 000/-
	Department of History	Plan No. 1-12 Rs. 84, 000/-	2020-2021	Department	<b>n. a</b>
				College Fund	Rs. 30, 000/-
	Department of Education	Plan No. 1-9 Rs. 97, 500/-	2020-2021	Department	<b>n. a</b>
				College Fund	Rs. 30, 000/-
	Department of Economics	Plan No. 1-6 Rs. 79, 000/-	2020-2021	Department	<b>n. a</b>
				College Fund	Rs. 30, 000/-
	Department of Political Science	Plan No. 1-6 Rs. 215, 500/-	2020-2021	Department	<b>n. a</b>
				College Fund	Rs. 30, 000/-
Department of Management	Plan No. 1-3 Rs. 9, 000/-	2020-2021	Department	<b>n. a</b>	
			College Fund	Rs. 9, 000/-	
Department of Geography	Plan No. 1-7 Rs. 4, 000/-	2020-2021	Department	<b>n. a</b>	
			College Fund	Rs. 4, 000/-	
<b>TOTAL:</b>					<b>Rs. 31, 000/-</b>
<b>I Curricular Aspects</b>	College Academic Committee (CAC)	Plan No. 1-8 Rs. 12, 500/-	2020-2021	• College Fund	Rs. 12, 500/-
	Parent-Teacher Committee (PTC)	Plan No. 1-2 Rs. 21, 000/-	2020-2021	• College Fund	Rs. 21, 000/-
<b>TOTAL:</b>					<b>Rs. 33, 500/-</b>

<b>II Teaching Learning and Evaluation</b>	Teaching-Learning Committee (TLC)	Plan No. 1-3 Rs. 5, 300/-	2020-2021	• College Fund	Rs. 5, 300/-
	Admission & Examination Committee (AEC)	Plan No. 1-13 Rs. 55, 500/-	2020-2021	• Examination Fund	n. a
<b>TOTAL:</b>					<b>Rs. 5, 300/-</b>
<b>III Research, Innovation and Extension</b>	Research & Consultation Committee (RCC)	Plan No. 1-5 Rs. 39, 200/-	2020-2021	• College Fund	Rs. 39, 200/-
	Extension Service and Co-Curricular Committee (ESCOC)	Plan No. 1- 6 Rs. NIL	2020-2021	• NSS Unit Fund	n. a
<b>TOTAL:</b>					<b>Rs. 39, 200/-</b>
<b>IV Infrastructure and Learning Resources</b>	Building and Infrastructural Development Committee (BIDC)	Plan No. 1- 33 Rs. 754, 423/-	2020-2021	• RUSA Fund	n. a
	Library Management Committee (LMC)	Plan No. 1- 8 Rs. 112, 450/-	2020-2021	• Library Fund	n. a
	Information and Communication Technology Management Committee (ICTMC)	Plan No. 1-10 Rs. 7, 000/-	2020-2021	• College Fund	Rs. 7, 000/-
	Canteen Management Committee (CMC)	Plan No. 1- 6 Rs. 11, 000/-	2020-2021	• College Fund	Rs. 11, 000/-
	Health and Hygiene Committee (HHC)	Plan No. 1- 6 Rs. 28, 000/-	2020-2021	• College Fund	Rs. 28, 000/-
	Hostel Management Committee (HMC)	Plan No. 1-2 Rs. 20, 000/-	2020-2021	• Hostel Fund	n. a
	Reception and Beautification Committee (RBC)	Plan No. 1- 4 Rs. 11, 000/-	2020-2021	• College Fund	Rs. 11, 000/-
<b>TOTAL:</b>					<b>Rs. 57, 000</b>
<b>V Student Support and Progression</b>	Student Welfare and Discipline Committee (SWDC)	Plan No. 1- 7 Rs. 39, 200/-	2020-2021	• College Fund	Rs. 39, 000/-
	Anti-Ragging and Redressal Committee (AGRC)	Plan No. 1- 5 Rs. 26, 000/-	2020-2021	• College Fund	Rs. 26, 000/-
	Mentoring Programme Committee (MPC)	Plan No. 1- 5 Rs. 5, 000/-	2020-2021	• College Fund	Rs. 5, 000/-

	Remedial Coaching Committee (RMCC)	Plan No. 1- 3 Rs. NIL	2020-2021	• RUSA Fund	<b>n. a</b>
	Career and Counselling Committee (CCC)	Plan No. 1- 4 Rs. 5, 000/-	2020-2021	• College Fund	Rs. 5, 000/-
	Employment Information and Placement Cell (EIPC)	Plan No. 1- 4 Rs. 35, 000/-	2020-2021	• College Fund	Rs. 35, 000/-
	Alumni Association (AA)	Plan No. 1- 9 Rs. 4, 500/-	2020-2021	• College Fund	Rs. 4, 500/-
<b>TOTAL:</b>					<b>Rs. 114, 500/-</b>
<b>VI Governance, Leadership and Management</b>	Governance, Leadership, Organization and Management Committee (GLOMC)	Plan No. 1- 9 Rs. 11, 250/-	2020-2021	• College Fund	Rs. 11, 250/-
	<b>TOTAL:</b>				
<b>VII Institutional Values and Best Practices</b>	Women Committee (WC)	Plan No. 1-4 Rs. 55, 000/-	2020-2021	• RUSA Fund	<b>n. a</b>
	Equal Opportunity Cell (EOC)	Plan No. 1-10 Rs. 17, 000/-	2020-2021	• RUSA Fund	<b>n. a</b>
	Innovation and Best Practice Committee (IBPC)	Plan No. 1-2 Rs. 14, 500/-	2020-2021	• RUSA Fund	Rs. 14, 500/-
<b>TOTAL:</b>					<b>Rs. 14, 500/-</b>
<b>GRAND TOTAL</b>					<b>Rs. 3, 06, 250/-</b>
<b>(Rupees Three Lakhs, Six Thousand, Two Hundred and Fifty only)</b>					

  
 (REBECCA KHIANGTE)  
 Asst. Coordinator (Sr.) IQAC

  
 (PROF. JV. NUNCHUNGA)  
 Principal/Chairman IQAC

**INTERNAL QUALITY ASSURANCE CELL (IQAC)  
GOVERNMENT J. THANKIMA COLLEGE**

**ANNUAL ACTION PLAN 2020 - 2021**

Sl No	Committee/ Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/ person	Amount
1	Alumni Association	I	Alumni Feedback information	Self-financing	21 Aug., 2020	Nil	Nil	Nil
		V	Collect membership fee and survey of Alumni during 2016-20	Self-financing	Aug.-Oct. 2020	Nil	Nil	Nil
		V	Organize Alumni Homecoming 2020	Principal's Office	5th Sept. 2020	1. Cloth banner	500	500
				Principal's Office		2. Refreshment for 50 Nos.	80	4000
		V	Drafting constitution of Alumni Association	Self-financing	Aug.2020	Nil	Nil	Nil
		V	Talks in various College programmes	Self-financing	Aug.2020- May 2020	Nil	Nil	Nil
		V	Sponsorship to various awards/ prizes in various students activities including rank holders in University result.	Self-financing	Aug.2020- May 2021	Nil	Nil	Nil
		V	Organize Online Lecure series on Career issues for students.	Self-financing	Sept. 2020	Nil	Nil	Nil
		V	Establish the Alumni Office at the Central Campus of the College	Self-financing	Aug.-Oct	Nil	Nil	Nil
V	Registration of Alumni Association	Self-financing	Aug.-Oct	Nil	Nil	Nil		
Grand Total :								4,500

SI No	Committee/ Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/ person	Amount
2	Equal Opportunity Cell	V	Conduct Workshop	Principal's Office	Sept. 2020	1. Banner 2. Resource Person 3. Refreshment	800 1000 5200	7000
		VII	Counselling and guidance services	No expd. Involved	2020-2021 Academic Session	Nil	Nil	Nil
		VII	Conduct survey to ascertain whether there is any discrimination or harassment amongst students in any form	Principal's Office	Nov. 2020	1. Stationeries 2. Proceedings	1500 500	2000
		V	Conduct skill development programme for non-creamy layers	No expd. Involved	Oct. 2020	Nil	Nil	Nil
		V	Conduct Baking Classes for underprivileged students subject to availability of fund	Self-financing	Oct. 2020	Nil	Nil	Nil
		V	Financial assistances may be provided to the needy students	Self-financing	2020-2021 Academic Session	Nil	Nil	Nil
		V	Matters relating to disable students shall be attended properly.	Self-financing	2020-2021 Academic Session	Nil	Nil	Nil
		VII	Gender issues shall also be addressed properly as was done earlier	Self-financing	2020-2021 Academic Session	Nil	Nil	Nil
			Conduct routine meeting of the Committee at least once in a month		2020-2021 Academic Session	Nil	Nil	Nil
			Purchase one Almirah for EQC to store files and property of the Cell.		2020-2021 Academic Session	Nil	Nil	8000
Grand Total :							17000	

Sl No	Committee/ Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/ person	Amount
3	Research and Consultancy Committee (RCC)	3.1	Action Research	No expditures	2020-2021	Nil	Nil	Nil
		3.1	Cash incentive Awards		2020-2021	Awards	L.S	3000
		3.1	Organize Workshop		2020-2021	Banner	L.S	5,700
						Refreshment		
						Remuneration of R.P.		
		3.1	Collection of UGC approved Journals		2020-2021	Registration	500	500
3.4	Publication of Compendium		2020-2021	Publication of Books	L.S	30000		
						Grand Total :		39,200
4	GLOMC	6	Evaluation of Collage management	Principal's Office	2020-2020	Paper	250	250
		6	Grade IV Duty Manual	No expenditures	2020-2020	Nil	Nil	Nil
		6	Framing of Working Mechanism	No expenditures	2020-2020	Nil	Nil	Nil
		6	Introduction of new subject	No expenditures	2020-2020	Nil	Nil	Nil
		6	Hands-on ICT trainings	Principal's Office	2020-2020	Refreshment	L.S	3000
		6	Maintenance of meeting attendance	No expenditures	2020-2020	Nil	Nil	Nil
		6	Internarl Audit	Principal's Office	2020-2020	Remuneration	500	2000
		6	Implementation of Green files	Principal's Office	2020-2020	Work charges	1000	2000
6	Best teacher and Best Non-teaching staff Awards	Principal's Office	2020-2020	Certificate and Prize money	2000	4000		
						Grand Total :		11,250

Sl No	Committee/ Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/ person	Amount
5	AEC	2	Publication of Prospectus	Principal's Office	2020-20	Printing	250	50000
		2	Publication of Academic Calendar	Principal's Office	2020-20	Printing	700	3500
		2	Awareness campaign on CBCS	Principal's Office	2020-20	Refreshment	10	1000
		2	Mass counselling on first day	No expenditures	2020-20	Nil	Nil	Nil
		2	Students data management by using excell sofware	No expenditures	2020-20	Nil	Nil	Nil
		2	Students data in Category-wise	No expenditures	2020-20	Nil	Nil	Nil
		2	Data of Students from other states	No expenditures	2020-20	Nil	Nil	Nil
		2	Transparency in internal evaluation	No expenditures	2020-20	Nil	Nil	Nil
		2	Redressal mechanism	No expenditures	2020-20	Nil	Nil	Nil
		2	Conduct Class/Unit test	No expenditures	2020-20	Nil	Nil	Nil
		2	Analysis of Semester academic result	No expenditures	2020-20	Nil	Nil	Nil
		2	Reforms through each Deptt.	No expenditures	2020-20	Nil	Nil	Nil
		2	Awareness campaign on ansewring examination papers.	Principal's Office	2020-20		L.S	1000
						Grand Total :		55,500
6	IBPC	7.2	Workshop	Principal's Office	2020-2021	Remuneration of R.P.	1000	1000
						Banner	750	750
						Refreshment	L.S	5000
		7.2	Training on soft skill for students	Principal's Office	2020-2021	Remuneration	500	3500
						Banner	750	750
						Refreshment	L.S	3500
						Grand Total :		14,500

SI No	Committee/ Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/ person	Amount
7	SWDC	5	Study tour		2020-2021			30000
		5	Students safety insurance scheme		2020-2021			7200
		5	Students support and assistances		2020-2021			0
		5	Provide work opportunity to students		2020-2021			0
		5	Records of students receiving tribal scholarship.		2020-2021			0
		5	Conduct inquiry into students disciplinary matters.		2020-2021			0
		5	Installation of complain boxes		2020-2021			2000
						Grand Total :		39,200
8	ICTMC	4.3	Updating College website	No expenditures	2020-2021	Nil	Nil	Nil
		4.3	Adding Column to College website	No expenditures	2020-2021	Nil	Nil	Nil
		4.3	Submission of reports of activities	No expenditures	2020-2021	Nil	Nil	Nil
		2.3	Online class management	No expenditures	2020-2021	Nil	Nil	Nil
		4.3	Upgradation of College website	No expenditures	2020-2021	Nil	Nil	Nil
		2.1	Online admission	No expenditures	2020-2021	Nil	Nil	Nil
		4.3	Installation of band-width	No expenditures	2020-2021	Nil	Nil	Nil
		4.3	Updating data-base College information	No expenditures	2020-2021	Nil	Nil	Nil
		2.7	Email mela	Principal's Office	2020-2021	Banner & Refreshment	L.S	2000
6.3	Hands-on training	Principal's Office	2020-2021	Banner & Refreshment	L.S	5000		
						Grand Total :		7000

Sl No	Committee/ Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/ person	Amount
9	Women Committee		4 Sensitization programme	Principal's Office	2020-2021		L.S	30000
			Field visit of women Centre	Principal's Office	2020-2021		L.S	8000
			Skill development	Principal's Office	2020-2021		L.S	12000
			Stationeries, Certificate & Banner	Principal's Office	2020-2021		L.S	5000
						Grand Total :		55000
10	Teaching Learning Committee	2.3	Development of Student-centric learning methods	Principal's Office	2020-2021	Printing	50	5000
		2.3	E-learning resources	Principal's Office	2020-2021	Nil	Nil	Nil
		2.4	Maintenance of Teacher's Profile Record Book	Principal's Office	2020-2021	Purchase of Register book	30	300
						Grand Total :		5300
11	ARG&GRC	5.1	Anti-ragging online mela for students	Principal's Office	2020-2021	Nil	Nil	Nil
		5.1	Sensitization and Seminar on Anti-ragging regulations	Principal's Office	2020-2021	Banner & Refreshment	20	12000
		5.1	Maintenance of records on grievances & sexual harassment.	Principal's Office	2020-2021	Stationeries, etc.	L.S	500
		5.1	Installation of complaint boxes within College campus including proper mechanism addressing complaint, if any	Principal's Office	2020-2021	2 boxes	500	1000
		5.1	Installation of display or signboard with regard to prohibition of anti-ragging	Principal's Office	2020-2021	Flex printing/ signboards : 5 Nos	500	2500
						Grand Total :		26000

Sl No	Committee/ Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/ person	Amount
12	Mentoring Programme Committee	2	Appointment of new Mentors & Training programme	Principal's Office	Aug. 2020	1. Registers : 20 Nos 2. Cloth Banner : 1 No 3. Refreshment for 20 Nos	20 500 40	400 500 800
		2	Students survey on academic & psychological needs.	Principal's Office	Aug., 2020	Stationeries, etc.	500	500
		2	Group or individual mentoring	No expenditures	2020-2021	Nil	Nil	Nil
		2	Mentoring Day for I, III & V Sem.	Principal's Office	Sept. 2020	Paper/Cloth Banner: 3 Nos	500	1500
		2	Evaluation, Assessment and Planning of mentoring programme/activities	Principal's Office	Jun, 2021	Banner: 1 No Refreshments : 20 Nos	500 40	500 800
						Grand Total :		5000
13	Health & Hygiene Committee	4	Maintenance of Health Centre	Principal's Office	Aug., 2020	Medicine	L.S	2000
						BP Instruments : 1 No	1500	1500
						Thermometer : 1 No	500	500
						Carpet : 6 metres	500	3000
						Curtain : 2 Nos	250	500
						Mattress : 1 No	1000	1000
						Pillow : 2 Nos	250	500
						Bedsheet : 1 set	1000	1000
		4	Periodic health check up	Principal's Office	Sept. 2020	Doctor's visit : 4 times Nursing care : 4 times	1000 500	4000 2000
					Nov. 2020			
					Jan, 2021			
		4	Sensitization programme on Mental, Physical and hygiene	Principal's Office	Oct. 2020	Resource person's fee Banner, etc	1000 L.S	1000 1000
					Feb.2021	Resource person's fee Banner, etc	1000 L.S	1000 1001
4	Traffic & Road safety Campaign	Principal's Office	Mar. 2021	Poster making	L.S	1000		
				Signboard	L.S	1000		
4	Health camps/free clinic	Principal's Office	Apr., 2021	Doctor's fee : 5 Nos	1000	5000		
				Refreshment	100	500		
				Banner	500	500		
						Grand Total :		28000

			Promotion of Mizo cultures and values	INSS SURENIE	Jan-May 2021	Nil	Nil	Nil
			Formal collaboration with the local NGOs		Jan-May 2021	Nil	Nil	Nil
						Grand Total :		Nil
19	Canteen Management Committee	6	Advertisement for Canteen operator	Principal's office	Aug- Sept, 2020	Advertisement	L.S	2000
		6	Revision of rent	No expenditures	Aug- Sept, 2020	Nil	Nil	Nil
		6	Procuring new tables and chairs	Principal's office	Sept., 2020	2 Tables 10 chairs	2000 400	4000 4000
		6	Cleanliness poster	Principal's office	Sept., 2020	Printing	L.S	500
		6	Putting of IBM poster	Principal's office	Sept., 2020	Printing	L.S	500
		6	Provide healthy menu	No expenditures	Sept., 2020	Nil	Nil	Nil
						Grand Total :		11000
20	EI&PC	5	Contact BOs/Entrepreneurs for campus placement	No expenditures	Aug. 2020	Nil	Nil	Nil
		5	Conduct classes for soft skills and personality development	Principal's Office	Aug-Sept. 2020	Honorarium & Banner	1000 500	10000
		5	Organize campus placement for 5th Sem. Students	Principal's Office	Oct. 2020	Honorarium & Banner	1000 500	20000
		5	Organize awareness campaign for about placement inviting our Business partners	Principal's Office	March - Apr. 2021	Honorarium & Banner	1000 500	5000
						Grand Total :		35000

Sl. no	Committee	Criterion	Particulars of detail Action Plan	Expected Sources of Fund	Target date of implementation	Estimated Financial Requirement		
						Particulars of Expenditure	Rate per unit/person	Amount
21.	Library Management Committee (LMC)	IV	<ol style="list-style-type: none"> <li>1. Internet Bill (Netsurf)</li> <li>2. Newspaper Subscription</li> <li>3. N-LIST Subscription</li> <li>4. Purchase of Filter</li> <li>5. Renovation of Bookshelves</li> <li>6. Library Best User Award (Students)</li> <li>7. Subscription of Journals, Magazines and Newspaper</li> <li>8. Contingencies</li> </ol>	<ul style="list-style-type: none"> <li>• Library Fund</li> <li>• RUSA Fund</li> </ul>	2020-2021	<ul style="list-style-type: none"> <li>• Subscription Fee</li> <li>• Materials</li> <li>• Prize/Award</li> </ul>	<ul style="list-style-type: none"> <li>• 12,000/-</li> <li>• 24,000/-</li> <li>• 5,900/-</li> <li>• 12,000/-</li> <li>• 10,000/-</li> <li>• 5,000/-</li> <li>• 33,550/-</li> <li>• 10,000/-</li> </ul>	<b>Rs. 112,450/-</b>
22.	Hostel Management Committee (HMC)	IV	<ol style="list-style-type: none"> <li>1. Renovation of Hostel Building</li> <li>2. Making study Table</li> </ol>	College Fund	2020-2021	<ul style="list-style-type: none"> <li>• Materials</li> <li>• Labour charge</li> </ul>	<ul style="list-style-type: none"> <li>• 5,000/-</li> <li>• 15,000/-</li> </ul>	<b>Rs. 20,000/-</b>
23.	Reception and Beautification Committee (RBC)	IV	<ol style="list-style-type: none"> <li>1. Maintenance of Plantation</li> <li>2. Maintenance of Campus Beautification</li> <li>3. Miscellaneous</li> </ol>	Building Fund	2020-2021	<ul style="list-style-type: none"> <li>• Materials</li> <li>• Labour charge</li> </ul>	<ul style="list-style-type: none"> <li>• 4,000/-</li> <li>• 5,000/-</li> <li>• 2,000/-</li> </ul>	<b>Rs. 11,000/-</b>
24.	Building and Infrastructural Development Committee (BIDC)	IV	Plan No. 1-33 (Academics Expenditure)	<ul style="list-style-type: none"> <li>• RUSA</li> <li>• College</li> </ul>	2020-2021	NA	NA	<b>Rs. 754,423/-</b>

**DEPARTMENTAL ANNUAL ACTION PLAN 2020-21,  
GOVT. J. THANKIMA COLLEGE**

Sl No	Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/person	Amount
1	English	1	Review of UG Syllabus	Self-financing	Aug.2020	Nil	Nil	Nil
		1	Management of Teaching Diary	Self-financing	2020-2021	Nil	Nil	Nil
		2	Identify weak /slow and Advance learners to provide Remedial classes	Self-financing	2020-2021	Nil	Nil	Nil
		2	Conduct mentoring programme	Self-financing	2020-2022	Nil	Nil	Nil
		1	Conduct Online classes	Self-financing	2020-2021	Nil	Nil	Nil
		5	Provide study/Reading materials to needy students	Self-financing	2020-2022	Nil	Nil	Nil
		5	Conduct spoken English Classes by using Language Laboratory.	RUSA	Sept-Nov 2020 and Mar-April 2021	Remuneration of teachers	8000	8000
		1	Conduct workshop on Transalation	Principal's Office	Oct. 2020	1.Remuneration of R.P.	2000	2000
	2. Banner					L.S	600	
	3. Stationeries					L.S	400	
	4. Refreshment					L.S	5000	

		Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/person	Amount
		1	Organize "Meet the Author" programme	Principal's office	Nov., 2020	Remuneration of R.P.	2000	2000
						Banner	L.S	800
						Proceedings	L.S	1000
						Refreshment	L.S	4200
		3	Conduct Exchange programme	Principal's Office	Feb.2021	Banner		800
						Remuneration		2000
						Refreshment		2200
		3.6	Organize writing competition at the College	Principal's Office	Nov., 2020	Prize money	L.S	6000
						Banner	L.S	800
						Stationeries	L.S	2000
						Refreshment	L.S	3200
		3	Conduct Study tour	RUSA/Principal's Office	Jun-21	Expenditures	L.S	80,000
		2	Students' Seminar	No expenditures	Feb.2021	Nil	Nil	Nil
			Routine Meetings	No expenditures	2020-2021	Nil	Nil	Nil
		2	Conduct Webinar class for students of English Core and Elective	No expenditures	Nov., 2020	Nil	Nil	Nil
		Grand Total :						1,21,000.00

Sl No	Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/ person	Amount
2	Economics	5	Study tour	Principal's Office	2020-2021	Nil	L.S	50000
		5	Field Trip	Principal's Office	2020-2021	Nil	L.S	20000
		3	Departmental Seminar	Principal's Office	2020-2021	Banner & Refreshment	L.S	5000
		3	Project works	Principal's Office	2020-2021	Expenses on Transportation	L.S	4000
		2	Online Class	No expenditures	2020-2021	Nil	Nil	Nil
		2	Remedial class	No expenditures	2020-2021	Nil	Nil	Nil
						Grand Total :		79000
3	History	2	Revision of UG Syllabus	No expenditures	Aug.2020	Nil	Nil	Nil
		2	One day seminar	Principal's Office	Dec. 2020	Remuneration of RP Banner Refreshment	500 500 50	2000 500 1500
		2	Field Trip	Self-financing	Oct. 2020	Nil	Nil	Nil
		2	Remedial class for identified slow/adv. learners	No expenditures	Sep- Oct 2020; Mar- Apr. 2021	Nil	Nil	Nil
		2	History Club Annual Meet	Self-financing	Aug.2020	Nil	Nil	Nil
		2	Students seminar	Self-financing	Oct. 2020	Nil	Nil	Nil
		2	Competition-cum-Evs. workshop	Self-financing	Mar.2021	Nil	Nil	Nil
		2	Mentoring	No expenditures	Aug.2020	Nil	Nil	Nil
		2	Student-teacher Evaluation	No expenditures	Nov., 2020	Nil	Nil	Nil
		3	Students exchange Prog.	No expenditures	Dec. 2020	Nil	Nil	Nil
		3	Faculty exchange Prog.	No expenditures	Feb.2021	Nil	Nil	Nil
3	Study tour 2021 to Goa	Principal's Office	Jun-21	Conveyance etc.	Nil	80000		
						Grand Total :		84000

Sl No	Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/ person	Amount
4	Education	1	Course orientation/ Bridge course for first sem.	Principal's office	Aug.2020	2 Banners	500	1000
		1	One day seminar	Principal's office	Sep. 2020	Remuneration of RP Banner Refreshment (40 pp)	1000 500 50	1000 500 2000
		1	Field Trip	Principal's office	Mar.2021	Banner Refreshment	500 L.S	500 1000
		2	Identify poor performance in attendance	No expenditures	Sep. 2020 Mar.2021	Nil	Nil	Nil
		1	Sensitization on further study opportunity	Principal's office	Apr.2021	Remuneration of RP Banner Refreshment (40 pp)	1000 500 50	1000 500 2000
		1	Writing skills training	Principal's office	Oct. 2020 Apr.2021	Banner	500	500
		2	Students' seminar, etc.	No expenditures	Aug.2020 Jan.2021	Nil	Nil	Nil
		7	Edl. Survey at Nausel Vill.	Principal's office	Nov.,2020	Banner Refreshment Transportation	500 L.S L.S	500 5000 2000
		7	Study tour to Darjeeling	Principal's office	Jun.2021	Transportation etc.	L.S	80000
						Grand Total :		97500

Sl No	Department	Criterion Basis	Particulars of detail Action Plan	Expected sources of fund	Target date of Implementation	Estimated Financial Requirements		
						Particulars of expenditures	Rate per unit/ person	Amount
5	Pol.Science		Field trip visiting LA House	Principal's Office	Feb. 2021	Conveyance etc.	L.S	3000
			Visit AMC office	Principal's Office	Oct. 2020	Conveyance etc.	L.S	2500
			Cash Award to rank holder	Borne by faculties	End Sem. Students	Incentive cash award	L.S	5000
			Study tour	Principal's Office	5th Sem. Students	Conveyance etc.	L.S	200000
			Invited lectures	Principal's Office	5th Sem. Students	Conveyance etc.	L.S	3000
			Seminars - 2 times	Principal's Office	Sep.2020 Mar. 2021	Conveyance etc.	L.S	2000
						Borne by faculties		5000
						Borne by Principal's office		215500
6	Management	3	Organize Seminar	Principal's Office	Sep.2020 - Mar.2021	Remuneration of RP 2 Publication fees	5000 2000	5000 4000
		1	Industrial training	Self-financing	Sept. 2020	Nil	Nil	Nil
			SPSS training Personal development Programme	Self-financing	Oct.2020	Nil	Nil	Nil
		2	Performance evaluation of students	Self-financing	Sep.2020	Nil	Nil	Nil
						Grand Total :		9000

Sl. no	Committee	Criterion	Particulars of detail Action Plan	Expected Sources of Fund	Target date of implementation	Estimated Financial Requirement		
						Particulars of Expenditure	Rate per unit/person	Amount
7.	Department of Mizo	I-VII	<ol style="list-style-type: none"> <li>1. Maintenance of Teaching Diary and Teaching Plan.</li> <li>2. Conducting Remedial Classes for backlog and slow learner.</li> <li>3. Conducting mentoring programme.</li> <li>4. Organized invited lecture.</li> <li>5. Organized seminar/workshop</li> <li>6. Field Trip to State Museum</li> <li>7. Organized Exposure Visit/ Study Tour</li> </ol>	<ul style="list-style-type: none"> <li>• Department</li> <li>• College</li> </ul>	2020-2021	<ul style="list-style-type: none"> <li>• Transport</li> <li>• Resource person fee</li> <li>• Refreshment</li> </ul>	<ul style="list-style-type: none"> <li>• NIL</li> <li>• NIL</li> <li>• NIL</li> <li>• 3, 000/-</li> <li>• NIL</li> <li>• 3, 000/-</li> <li>• 55, 000/-</li> </ul>	<b>Rs. 61, 000/-</b>
8.	Department of Geography	I-VII	<ol style="list-style-type: none"> <li>1. Mentoring programme.</li> <li>2. Remedial Classes for backlog and slow learner.</li> <li>3. Student-Teacher Evaluation 2021</li> <li>4. Faculty Exchange Programme</li> <li>5. Invited Lecture 2021.</li> <li>6. Seminar/ Workshop</li> <li>7. Parent-Teacher Meet 2021</li> </ol>	<ul style="list-style-type: none"> <li>• Department</li> <li>• College</li> </ul>	2020-2021	<ul style="list-style-type: none"> <li>• Transport</li> <li>• Resource person fee</li> <li>• Refreshment</li> </ul>	<ul style="list-style-type: none"> <li>• NIL</li> <li>• NIL</li> <li>• NIL</li> <li>• 2, 000/-</li> <li>• 1, 000/-</li> <li>• 1, 000/-</li> <li>• NIL</li> </ul>	<b>Rs. 4, 000/-</b>